



महाराष्ट्र शासन राजपत्र

असाधारण भाग पाच-अ

वर्ष ११, अंक ७]

शुक्रवार, मार्च २१, २०२५/फाल्गुन ३०, शके १९४६

[पृष्ठे ९०, किंमत : रुपये ३६.००

असाधारण क्रमांक १०

प्राधिकृत प्रकाशन

महाराष्ट्र विधानसभेत व महाराष्ट्र विधानपरिषदेत सादर केलेली विधेयके (इंग्रजी अनुवाद).

MAHARASHTRA LEGISLATURE SECRETARIAT

The following Bill is published under Rule 117 of the Maharashtra Legislative Assembly Rules :—

L. A. BILL No. XXVIII OF 2025.

A BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2026.

WHEREAS by virtue of article 204 of the Constitution of India, it is necessary to provide for the passing of an Appropriation Act for the appropriation of certain sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2026; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventy-sixth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation Act, 2025.

Short title.

Withdrawal of
Rs.
77,92,30,88,51,000
out of the
Consolidated
Fund of the State
for the Financial
Year 2025-2026.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of seven lakh seventy nine thousand two hundred thirty crores, eighty eight lakhs, fifty one thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2026, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2026.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
Rs.					
Rs.					
A-Expenditure on Revenue Account					
General Administration Department					
A-1	Governor and Council of Ministers	2012, 2013, Council of Ministers	43,63,26,000	44,21,55,000	87,84,81,000
A-2	Elections	2015, Elections	16,83,50,17,000	...	16,83,50,17,000
A-3	Public Service Commission.	2051, Public Service Commission.	2,000	1,26,62,48,000	1,26,62,50,000
A-4	Secretariat and Miscellaneous General Services	2052, 2059, 2070, 2075, Secretariat-General Services Public Works Other Administrative Services Miscellaneous General Services	16,28,20,93,000	1,01,000	16,28,21,94,000
A-5	Social Services	2216, 2235, 2250, 2251, Housing Social Security and Welfare Other Social Services Secretariat Social Services	4,00,69,43,000	...	4,00,69,43,000
A-6	Information and Publicity	2220, Information and Publicity	6,44,03,66,000	1,50,000	6,44,05,16,000
A-7	Civil Aviation	3053, Civil Aviation	8,38,97,13,000	...	8,38,97,13,000
A-8	Census Surveys and Statistics	3454, Census Surveys and Statistics	5,000	...	5,000
Total-General Administration Department			52,39,04,65,000	1,70,86,54,000	54,09,91,19,000
Home Department					

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
B-1	Police Administration	2014, 2055, 2070, Police Other Administrative Services	3,27,27,37,73,000	5,00,50,000	3,27,32,38,23,000
B-2	State Excise	2039, State Excise	3,27,50,43,000	1,51,000	3,27,51,94,000
B-3	Transport Administration	2041, 3055, 3056, Taxes on Vehicles Road Transport Inland Water Transport	56,28,00,68,000	1,50,00,00,000	57,78,00,68,000
B-4	Secretariat and Other General Services	2045, 2052, 2075, Other Taxes and Duties on Commodities and Services Secretariat-General Services Miscellaneous General Services	82,49,26,000	...	82,49,26,000
B-5	Jails	2056, Jails	7,74,70,46,000	...	7,74,70,46,000
B-6	General Services	2217, 2235, 2250, Urban Development Social Security and Welfare Other Social Services	4,69,17,000	...	4,69,17,000
B-7	Economic Services	3001, 3051, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. Ports and Light Houses	10,79,00,00,000	...	10,79,00,00,000
B-8	Flood Control and Drainage	2711, Flood Control and Drainage	40,00,00,000	...	40,00,00,000
B-9	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2,000	...	2,000
Total-Home Department			4,06,63,77,75,000	1,55,02,01,000	4,08,18,79,76,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
Revenue and Forest Department					
C-1	Revenue and District Administration	2029, 2045, 2053, 2070, 2853,	43,85,92,87,000	38,000	43,85,93,25,000
		Land Revenue Other Taxes and Duties on Commodities and Services District Administration Other Administrative Services Non-Ferrous Mining and Metallurgical Industries			
C-2	Stamps and Registration	2030,	4,52,74,70,000	3,000	4,52,74,73,000
C-3	Interest Payments	2049,	2,000	2,000	4,000
C-4	Secretariat and Other General Services	2052, 2059, 2075,	87,64,67,000	4,000	87,64,71,000
		Secretariat-General Services Public Works Miscellaneous General Services			
C-5	Other Social Services	2217, 2225, 2235, 2250,	1,06,69,50,000	11,000	1,06,69,61,000
		Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare Other Social Services			
C-6		2245, 2711,	1,33,92,30,59,000	4,000	1,33,92,30,63,000
		Relief on Account of Natural Calamities Flood Control and Drainage			
C-7	Forest	2406, 2415, 2551,	44,83,29,59,000	1,000	44,83,29,60,000
		Forestry and Wild Life Agricultural Research and Education Hill Areas			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)		
				Rs.	Rs.	
E-2	General Education	2202,	General Education	8,31,13,62,11,000	1,90,14,000	8,31,15,52,25,000
E-3	Secretariat and Other Social Services	2204, 2205, 2225, 2235, 2251, 2406,	Sports and Youth Services Art and Culture Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare Secretariat Social Services Forestry and Wild Life	7,44,07,80,000	2,000	7,44,07,82,000
Total-School Education and Sports Department.			8,38,57,69,91,000	21,59,46,99,000	8,60,17,16,90,000	
Urban Development Department						
F-1	Interest Payments	2049,	Interest Payments	...	1,000	1,000
F-2	Urban Development and Other Advance Services	2053, 2070, 2217, 3055,	District Administration Other Administrative Services Urban Development Road Transport	1,63,64,80,27,000	2,50,000	1,63,64,82,77,000
F-3	Secretariat and Other Social Services	2230, 2235, 2251,	Labour, Employment and Skill Development Social Security and Welfare Secretariat Social Services	1,96,43,24,000	...	1,96,43,24,000
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3,27,24,45,75,000	...	3,27,24,45,75,000
Total-Urban Development Department			4,92,85,69,26,000	2,51,000	4,92,85,71,77,000	

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
Finance Department					
G-1	Sales Tax Administration	2020, 2040, Collection of Taxes on Income and Expenditure Taxes on Sales, Trade etc.	13,79,86,01,000	1,00,000	13,79,87,01,000
G-2	Other Fiscal and Miscellaneous Services	2070, 2075, Other Administrative Services Miscellaneous General Services	35,74,48,63,000	...	35,74,48,63,000
G-3	Interest Payment and Debt Servicing	2048, 2049, Appropriation for Reduction or Avoidance of Debt Interest Payments	...	6,24,68,55,22,000	6,24,68,55,22,000
G-4	Secretariat-General Services	2052, Secretariat-General Services	79,12,61,000	...	79,12,61,000
G-5	Treasury and Accounts Administration	2054, Treasury and Accounts Administration	6,02,17,67,000	2,00,000	6,02,19,67,000
G-6	Pensions and Other Retirement Benefits	2071, Pensions and Other Retirement Benefits	5,99,95,14,73,000	2,85,18,74,000	6,02,80,33,47,000
G-7	Social Security and Welfare	2235, Social Security and Welfare	1,29,93,06,000	...	1,29,93,06,000
Total-Finance Department			6,57,60,72,71,000	6,27,53,76,96,000	12,85,14,49,67,000
Public Works Department					
H-2	Other Administrative and Social Services	2235, Social Security and Welfare	90,00,000	...	90,00,000
H-3	Housing	2216, Housing	4,74,78,46,000	...	4,74,78,46,000
H-4	Secretariat and Other Economic Services	2406, Forestry and Wild Life	82,90,28,000	...	82,90,28,000

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
I-4	Secretariat-Economic Services	2711, Flood Control and Drainage 2801, Power 3402, Space Research	88,89,34,000	...	88,89,34,000
		Total-Water Resources Department	27,68,39,27,000	16,09,71,00,000	43,78,10,27,000
Law and Judiciary Department					
J-1	Administration of Justice	2014, Administration of Justice	41,41,21,81,000	8,31,08,70,000	49,72,30,51,000
J-2	Secretariat and Other Social and Economic Services	2052, Secretariat-General Services 2070, Other Administrative Services 2235, Social Security and Welfare 2250, Other Social Services 3475, Other General Economic Services	2,83,82,85,000	11,00,000	2,83,93,85,000
J-3	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	7,32,60,000	...	7,32,60,000
		Total-Law and Judiciary Department	44,32,37,26,000	8,31,19,70,000	52,63,56,96,000
Industries, Energy, Labour and Mining Department					
K-1	Other Taxes and Duties on Commodities and Services	2045, Other Taxes and Duties on Commodities and Services	98,90,49,000	...	98,90,49,000
K-3	Stationary and Printing	2057, Supplies and Disposals 2058, Stationery and Printing	2,62,06,39,000	1,00,000	2,62,07,39,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2406, Forestry and Wild Life			
K-4	Labour, Employment and Skill Development	2230,	4,65,63,85,000	...	4,65,63,85,000
K-5	Social Security and Welfare	2235,	11,91,000	...	11,91,000
K-6	Energy	2801, 2810,	2,14,77,99,96,000	...	2,14,77,99,96,000
		Power New and Renewable Energy			
K-7	Industries	2851, 2852, 2853,	73,18,91,75,000	1,000	73,18,91,76,000
		Village and Small Industries Industries Non-Ferrous Mining and Metallurgical Industries			
K-8	Secretariat-Economic Services	3451,	43,88,21,000	...	43,88,21,000
		Secretariat-Economic Services			
		Total-Industries,Energy,Labour and Mining Department	2,96,67,52,56,000	1,01,000	2,96,67,53,57,000
		Rural Development Department			
L-1	Interest Payments	2049,	...	20,44,67,33,000	20,44,67,33,000
		Interest Payments			
L-2	District Administration	2053,	1,06,51,21,42,000	1,00,000	1,06,51,22,42,000
		District Administration			
L-3	Rural Development Programmes.	2059, 2235, 2415, 2501, 2505, 2515,	1,54,40,97,93,000	...	1,54,40,97,93,000
		Public Works Social Security and Welfare Agricultural Research and Education Special Programmes for Rural Development Rural Employment Other Rural Development Programmes			

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			(4)	(5)	(6)
			Rs.	Rs.	Rs.
L-4	Secretariat-Economic Services	2810, 3054, 3451, Secretariat-Economic Services	79,14,43,000	...	79,14,43,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	6,10,16,40,000	7,60,05,44,000	13,70,21,84,000
		Total-Rural Development Department	2,67,81,50,18,000	28,04,73,77,000	2,95,86,23,95,000
		Food, Civil Supplies and Consumer Protection Department			
M-1	Social Security and Welfare	2235, Social Security and Welfare	10,00,000	...	10,00,000
M-2	Food Storage and Warehousing	2408, Food Storage and Warehousing	7,41,37,84,000	26,80,13,000	7,68,17,97,000
M-3	Secretariat and Other Economic Services	3451, 3475, Secretariat-Economic Services Other General Economic Services	1,89,40,48,000	...	1,89,40,48,000
		Total-Food, Civil Supplies and Consumer Protection Department	9,30,88,32,000	26,80,13,000	9,57,68,45,000
		Social Justice and Special Assistance Department			
N-2	Secretariat and Other Social Services	2053, 2216, 2251, District Administration Housing Secretariat Social Services	13,67,78,44,000	1,000	13,67,78,45,000
N-3	Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities.	2053, District Administration	2,38,85,83,25,000	5,00,000	2,38,85,88,25,000

THE SCHEDULE (See sections 2 and 3)				
No.of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)
			Rs.	Rs.
		General Education		
2202,		Art and Culture		
2205,		Medical and Public Health		
2210,		Family Welfare		
2211,		Water Supply and Sanitation		
2215,		Housing		
2216,		Urban Development		
2217,		Welfare of Scheduled Castes, Scheduled Tribes, Other		
2225,		Backward Classes and Minorities.		
2230,		Labour, Employment and Skill Development		
2235,		Social Security and Welfare		
2401,		Crop Husbandry		
2402,		Soil and Water Conservation		
2403,		Animal Husbandry		
2405,		Fisheries		
2406,		Forestry and Wild Life		
2408,		Food Storage and Warehousing		
2501,		Special Programmes for Rural Development		
2505,		Rural Employment		
2801,		Power		
2810,		New and Renewable Energy		
2851,		Village and Small Industries		
2852,		Industries		
		Welfare of Scheduled Castes, Scheduled Tribes, Other		
		Backward Classes and Minorities.		
N-6	District Schemes		29,36,87,09,000	...
			29,36,87,09,000	
		Total-Social Justice and Special Assistance Department	2,81,90,48,78,000	5,01,000
				2,81,90,53,79,000
		Planning Department		

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			(4)		
			Rs.	Rs.	Rs.
O-1	District Administration	2053, District Administration	12,43,72,99,000	...	12,43,72,99,000
O-2		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare	5,15,89,20,000	...	5,15,89,20,000
O-3	Rural Employment	2505, Rural Employment	50,50,03,02,000	1,20,00,01,000	51,70,03,03,000
O-4	Other Rural Development Programmes	2515, Other Rural Development Programmes	6,03,000	...	6,03,000
O-6	Other Scientific Research	3425, Other Scientific Research	30,62,10,000	...	30,62,10,000
O-7	Secretariat-Economic Services	3451, Secretariat-Economic Services	4,81,09,67,000	5,00,27,000	4,86,09,94,000
O-8	Tourism	3452, Tourism	2,25,30,000	...	2,25,30,000
O-9		3454, Census Surveys and Statistics 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	16,32,80,12,000	1,000	16,32,80,13,000
O-14	District Plan-Mumbai City	2041, Taxes on Vehicles 2053, District Administration 2202, General Education 2203, Technical Education. 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2216, Housing 2217, Urban Development 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	3,38,00,00,000	...	3,38,00,00,000

THE SCHEDULE (See sections 2 and 3)						
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)		
			Rs.	Rs.		
O-16	District Plan-Mumbai Suburban	2230, Labour, Employment and Skill Development				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2405, Fisheries				
		2810, New and Renewable Energy				
		2851, Village and Small Industries				
		3451, Secretariat-Economic Services				
		3452, Tourism				
		2041, Taxes on Vehicles				
		2053, District Administration				
		2202, General Education				
		2203, Technical Education.				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2216, Housing				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour, Employment and Skill Development				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2801, Power				
		2810, New and Renewable Energy				
		2851, Village and Small Industries				
		3056, Inland Water Transport				
		3435, Ecology and Environment				
		3451, Secretariat-Economic Services				
					8,83,86,90,000	...
						8,83,86,90,000

THE SCHEDULE (See sections 2 and 3)				
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)
			Rs.	Rs.
O-18	District Plan-Thane	3452, Tourism		Rs.
		2041, Taxes on Vehicles		
		2053, District Administration		
		2202, General Education		
		2203, Technical Education.		
		2204, Sports and Youth Services		
		2205, Art and Culture		
		2210, Medical and Public Health		
		2215, Water Supply and Sanitation		
		2217, Urban Development		
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		2230, Labour, Employment and Skill Development		
		2235, Social Security and Welfare		
		2236, Nutrition		
		2403, Animal Husbandry		
		2405, Fisheries		
		2406, Forestry and Wild Life		
		2425, Co-operation		
		2515, Other Rural Development Programmes		
		2702, Minor Irrigation		
		2801, Power		
		2810, New and Renewable Energy		
		2851, Village and Small Industries		
		3051, Ports and Light Houses		
		3054, Roads and Bridges		
		3451, Secretariat-Economic Services		
		3452, Tourism		
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
			8,15,37,26,000	...
			Rs.	Rs.
				8,15,37,26,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-20	District Plan-Raigad				
		2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3451, Secretariat-Economic Services			
		3452, Tourism			
			3,73,28,10,000	...	3,73,28,10,000

THE SCHEDULE (See sections 2 and 3)				
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund
			(4)	(5)
			Rs.	Rs.
		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
3604,				
O-22	District Plan-Ratnagiri			
		Taxes on Vehicles		
2041,				
2053,		District Administration		
2202,		General Education		
2203,		Technical Education.		
2204,		Sports and Youth Services		
2205,		Art and Culture		
2210,		Medical and Public Health		
2215,		Water Supply and Sanitation		
2217,		Urban Development		
2220,		Information and Publicity		
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230,		Labour, Employment and Skill Development		
2235,		Social Security and Welfare		
2236,		Nutrition		
2403,		Animal Husbandry		
2405,		Fisheries		
2406,		Forestry and Wild Life		
2501,		Special Programmes for Rural Development		
2515,		Other Rural Development Programmes		
2702,		Minor Irrigation		
2801,		Power		
2810,		New and Renewable Energy		
2851,		Village and Small Industries		
3051,		Ports and Light Houses		
3054,		Roads and Bridges		
3056,		Inland Water Transport		
3451,		Secretariat-Economic Services		
			3,12,63,16,000	...
			Rs.	Rs.
			3,12,63,16,000	3,12,63,16,000

THE SCHEDULE (See sections 2 and 3)				
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund
			(4)	(5)
			Rs.	Rs.
O-24	District Plan-Sindhudurg	Tourism		
		3452, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
		3604, Taxes on Vehicles		
		2041, District Administration		
		2053, General Education		
		2202, Technical Education.		
		2203, Sports and Youth Services		
		2204, Art and Culture		
		2205, Medical and Public Health		
		2210, Water Supply and Sanitation		
		2215, Urban Development		
		2217, Information and Publicity		
		2220, Labour, Employment and Skill Development		
		2230, Social Security and Welfare		
		2235, Nutrition		
		2236, Animal Husbandry		
		2403, Dairy Development		
		2404, Fisheries		
		2405, Forestry and Wild Life		
		2406, Co-operation		
		2425, Other Rural Development Programmes		
		2515, Minor Irrigation		
		2702, Power		
		2801, New and Renewable Energy		
		2810, Village and Small Industries		
		2851, Ports and Light Houses		
		3051, Roads and Bridges		
		3054, Inland Water Transport		
		3056, Taxes on Vehicles	2,35,66,34,000	...
				2,35,66,34,000

THE SCHEDULE (See sections 2 and 3)				
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)
			Rs.	Rs.
O-26	District Plan-Pune	Secretariat-Economic Services		
		3451, Tourism		
		3452, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
		3604, Taxes on Vehicles		
		2041, District Administration		
		2053, General Education		
		2202, Technical Education.		
		2203, Sports and Youth Services		
		2204, Art and Culture		
		2205, Medical and Public Health		
		2210, Water Supply and Sanitation		
		2215, Urban Development		
		2217, Information and Publicity		
		2220, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		2225, Labour, Employment and Skill Development		
		2230, Social Security and Welfare		
		2235, Nutrition		
		2236, Animal Husbandry		
		2403, Dairy Development		
		2404, Fisheries		
		2405, Forestry and Wild Life		
		2406, Co-operation		
		2425, Other Rural Development Programmes		
		2515, Minor Irrigation		
		2702, Power		
		2801, New and Renewable Energy		
		2810, Village and Small Industries		
		2851, Roads and Bridges		
		3054, Taxes on Vehicles	12,34,01,56,000	...
			12,34,01,56,000	

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-28	District Plan-Satara	Secretariat-Economic Services			
		3451, Tourism			
		3452, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		3604, Taxes on Vehicles			
		2041, District Administration			
		2053, General Education			
		2202, Technical Education.			
		2203, Sports and Youth Services			
		2204, Art and Culture			
		2205, Medical and Public Health			
		2210, Water Supply and Sanitation			
		2215, Urban Development			
		2217, Information and Publicity			
		2220, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2225, Labour, Employment and Skill Development			
		2230, Social Security and Welfare			
		2235, Nutrition			
		2236, Animal Husbandry			
		2403, Fisheries			
		2405, Forestry and Wild Life			
		2406, Co-operation			
		2425, Special Programmes for Rural Development			
		2501, Other Rural Development Programmes			
		2515, Minor Irrigation			
		2702, Power			
		2801, New and Renewable Energy			
		2810, Village and Small Industries			
		2851, Roads and Bridges			
		3054, Taxes on Vehicles	5,40,08,85,000	...	5,40,08,85,000

THE SCHEDULE (See sections 2 and 3)				
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)
			Rs.	Rs.
O-30 District Plan-Sangli		Secretariat-Economic Services		
	3451,	Tourism		
	3452,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
	3604,			
	2041,	Taxes on Vehicles	4,36,11,33,000	...
	2053,	District Administration		
	2202,	General Education		
	2204,	Sports and Youth Services		
	2205,	Art and Culture		
	2210,	Medical and Public Health		
	2215,	Water Supply and Sanitation		
	2217,	Urban Development		
	2220,	Information and Publicity		
	2230,	Labour, Employment and Skill Development		
	2235,	Social Security and Welfare		
	2236,	Nutrition		
	2403,	Animal Husbandry		
	2405,	Fisheries		
	2406,	Forestry and Wild Life		
	2425,	Co-operation		
	2501,	Special Programmes for Rural Development		
	2515,	Other Rural Development Programmes		
	2702,	Minor Irrigation		
	2801,	Power		
	2810,	New and Renewable Energy		
	2851,	Village and Small Industries		
	3054,	Roads and Bridges		
	3451,	Secretariat-Economic Services		
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
			Rs.	Rs.
			4,36,11,33,000	...
				4,36,11,33,000

THE SCHEDULE (See sections 2 and 3)				
No.of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)
			Rs.	Rs.
O-32	District Plan-Solapur			
		2041, Taxes on Vehicles		
		2053, District Administration		
		2202, General Education		
		2203, Technical Education.		
		2204, Sports and Youth Services		
		2205, Art and Culture		
		2210, Medical and Public Health		
		2215, Water Supply and Sanitation		
		2217, Urban Development		
		2220, Information and Publicity		
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		2230, Labour, Employment and Skill Development		
		2235, Social Security and Welfare		
		2236, Nutrition		
		2403, Animal Husbandry		
		2404, Dairy Development		
		2405, Fisheries		
		2406, Forestry and Wild Life		
		2425, Co-operation		
		2515, Other Rural Development Programmes		
		2702, Minor Irrigation		
		2801, Power		
		2810, New and Renewable Energy		
		2851, Village and Small Industries		
		3054, Roads and Bridges		
		3451, Secretariat-Economic Services		
		3452, Tourism		
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
			6,40,87,57,000	...
			Rs.	Rs.
			6,40,87,57,000	6,40,87,57,000

THE SCHEDULE (See sections 2 and 3)				
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)
			Rs.	Rs.
O-34	District Plan-Kolhapur			
		2041, Taxes on Vehicles		
		2053, District Administration		
		2202, General Education		
		2203, Technical Education.		
		2204, Sports and Youth Services		
		2205, Art and Culture		
		2210, Medical and Public Health		
		2215, Water Supply and Sanitation		
		2217, Urban Development		
		2220, Information and Publicity		
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		2230, Labour, Employment and Skill Development		
		2235, Social Security and Welfare		
		2236, Nutrition		
		2403, Animal Husbandry		
		2405, Fisheries		
		2406, Forestry and Wild Life		
		2425, Co-operation		
		2501, Special Programmes for Rural Development		
		2515, Other Rural Development Programmes		
		2702, Minor Irrigation		
		2801, Power		
		2810, New and Renewable Energy		
		2851, Village and Small Industries		
		3054, Roads and Bridges		
		3451, Secretariat-Economic Services		
		3452, Tourism		
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
			5,23,97,78,000	...
			Rs.	Rs.
			5,23,97,78,000	5,23,97,78,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-36	District Plan-Nashik				
		2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
			7,24,14,35,000	...	7,24,14,35,000

THE SCHEDULE (See sections 2 and 3)				
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)
			Rs.	Rs.
O-38	District Plan-Dhule	Taxes on Vehicles	2,71,35,66,000	...
		District Administration		
		General Education		
		Sports and Youth Services		
		Art and Culture		
		Medical and Public Health		
		Urban Development		
		Information and Publicity		
		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		Labour, Employment and Skill Development		
		Social Security and Welfare		
		Nutrition		
		Animal Husbandry		
		Fisheries		
		Forestry and Wild Life		
		Co-operation		
		Special Programmes for Rural Development		
		Other Rural Development Programmes		
		Minor Irrigation		
		Power		
		New and Renewable Energy		
		Village and Small Industries		
		Roads and Bridges		
		Secretariat-Economic Services		
		Tourism		
		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
		Taxes on Vehicles		
		District Administration		
			Rs.	Rs.
			2,71,35,66,000	2,71,35,66,000
O-40	District Plan-Jalgaon		5,78,11,44,000	...
			5,78,11,44,000	5,78,11,44,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2501,		Special Programmes for Rural Development			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-42	District Plan-Ahmednagar		6,83,49,57,000	...	6,83,49,57,000
2041,		Taxes on Vehicles			
2053,		District Administration			
2202,		General Education			
2203,		Technical Education.			

THE SCHEDULE (See sections 2 and 3)				
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)
			Rs.	Rs.
2204,		Sports and Youth Services		
2205,		Art and Culture		
2210,		Medical and Public Health		
2215,		Water Supply and Sanitation		
2217,		Urban Development		
2220,		Information and Publicity		
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230,		Labour, Employment and Skill Development		
2235,		Social Security and Welfare		
2236,		Nutrition		
2403,		Animal Husbandry		
2404,		Dairy Development		
2405,		Fisheries		
2406,		Forestry and Wild Life		
2515,		Other Rural Development Programmes		
2702,		Minor Irrigation		
2801,		Power		
2810,		New and Renewable Energy		
2851,		Village and Small Industries		
3054,		Roads and Bridges		
3451,		Secretariat-Economic Services		
3452,		Tourism		
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
O-44	District Plan-Nandurbar		1,76,81,36,000	...
		Taxes on Vehicles		
2041,		District Administration		
2053,		General Education		
2202,		Sports and Youth Services		
2204,		Art and Culture		
2205,				
			1,76,81,36,000	1,76,81,36,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2210, Medical and Public Health			
		2217, Urban Development			
		2220, Information and Publicity			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
			5,56,80,56,000	...	5,56,80,56,000
O-46	District Plan-Chhatrapati Sambhajinagar	2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			

THE SCHEDULE (See sections 2 and 3)				
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)
			Rs.	Rs.
		Information and Publicity		
2220,		Welfare of Scheduled Castes, Scheduled Tribes, Other		
2225,		Backward Classes and Minorities.		
2230,		Labour, Employment and Skill Development		
2235,		Social Security and Welfare		
2236,		Nutrition		
2403,		Animal Husbandry		
2405,		Fisheries		
2406,		Forestry and Wild Life		
2425,		Co-operation		
2501,		Special Programmes for Rural Development		
2515,		Other Rural Development Programmes		
2702,		Minor Irrigation		
2801,		Power		
2810,		New and Renewable Energy		
2851,		Village and Small Industries		
3054,		Roads and Bridges		
3451,		Secretariat-Economic Services		
3452,		Tourism		
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
O-48	District Plan-Jalna		3,76,43,65,000	..
		Taxes on Vehicles		
2041,		District Administration		
2053,		General Education		
2202,		Technical Education.		
2203,		Sports and Youth Services		
2204,		Art and Culture		
2205,		Medical and Public Health		
2210,		Water Supply and Sanitation		
2215,		Urban Development		
2217,				
			3,76,43,65,000	3,76,43,65,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Information and Publicity			
2220,		Welfare of Scheduled Castes, Scheduled Tribes, Other			
2225,		Backward Classes and Minorities.			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2404,		Dairy Development			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-50	District Plan-Parbhani		2,98,74,10,000	..	2,98,74,10,000
		Taxes on Vehicles			
2041,		District Administration			
2053,		General Education			
2202,		Technical Education.			
2203,		Sports and Youth Services			
2204,		Art and Culture			
2205,		Medical and Public Health			
2210,		Water Supply and Sanitation			
2215,		Urban Development			
2217,					

THE SCHEDULE (See sections 2 and 3)				
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)
			Rs.	Rs.
		Information and Publicity		
	2220,	Labour, Employment and Skill Development		
	2230,	Social Security and Welfare		
	2235,	Nutrition		
	2236,	Animal Husbandry		
	2403,	Dairy Development		
	2404,	Fisheries		
	2405,	Forestry and Wild Life		
	2406,	Co-operation		
	2425,	Special Programmes for Rural Development		
	2501,	Other Rural Development Programmes		
	2515,	Minor Irrigation		
	2702,	Power		
	2801,	New and Renewable Energy		
	2810,	Village and Small Industries		
	2851,	Roads and Bridges		
	3054,	Secretariat-Economic Services		
	3451,	Tourism		
	3452,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
	3604,			
		Taxes on Vehicles		
O-52	District Plan-Nanded	District Administration	4,91,50,56,000	...
	2041,	General Education		
	2053,	Technical Education.		
	2202,	Sports and Youth Services		
	2203,	Art and Culture		
	2204,	Medical and Public Health		
	2205,	Water Supply and Sanitation		
	2210,	Urban Development		
	2215,			
	2217,			
			4,91,50,56,000	4,91,50,56,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-54	District Plan-Beed		4,83,96,12,000	..	4,83,96,12,000
2041,		Taxes on Vehicles			
2053,		District Administration			
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-58	District Plan-Dharashiv		3,78,33,75,000	...	3,78,33,75,000
		2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			

THE SCHEDULE (See sections 2 and 3)				
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)
			Rs.	Rs.
		Fisheries		
	2405,			
	2406,	Forestry and Wild Life		
	2425,	Co-operation		
	2515,	Other Rural Development Programmes		
	2702,	Minor Irrigation		
	2801,	Power		
	2810,	New and Renewable Energy		
	2851,	Village and Small Industries		
	3054,	Roads and Bridges		
	3451,	Secretariat-Economic Services		
	3452,	Tourism		
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
O-60	District Plan-Hingoli		2,46,16,20,000	...
		Taxes on Vehicles		
	2053,	District Administration		
	2202,	General Education		
	2203,	Technical Education.		
	2204,	Sports and Youth Services		
	2205,	Art and Culture		
	2210,	Medical and Public Health		
	2215,	Water Supply and Sanitation		
	2217,	Urban Development		
	2220,	Information and Publicity		
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2230,	Labour, Employment and Skill Development		
	2235,	Social Security and Welfare		
	2236,	Nutrition		
	2403,	Animal Husbandry		
	2404,	Dairy Development		

THE SCHEDULE (See sections 2 and 3)				
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)
			Rs.	Rs.
O-62	District Plan-Nagpur	2405, Fisheries		
		2406, Forestry and Wild Life		
		2425, Co-operation		
		2515, Other Rural Development Programmes		
		2702, Minor Irrigation		
		2801, Power		
		2810, New and Renewable Energy		
		2851, Village and Small Industries		
		3054, Roads and Bridges		
		3451, Secretariat-Economic Services		
		3452, Tourism		
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
		2041, Taxes on Vehicles		
		2053, District Administration		
		2202, General Education		
		2203, Technical Education.		
		2204, Sports and Youth Services		
		2205, Art and Culture		
		2210, Medical and Public Health		
		2215, Water Supply and Sanitation		
		2217, Urban Development		
		2220, Information and Publicity		
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		2230, Labour, Employment and Skill Development		
		2235, Social Security and Welfare		
		2236, Nutrition		
		2403, Animal Husbandry		
		2404, Dairy Development		
			8,84,16,92,000	...
			8,84,16,92,000	8,84,16,92,000

THE SCHEDULE (See sections 2 and 3)				
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)
			Rs.	Rs.
		Fisheries		
	2405,			
	2406,	Forestry and Wild Life		
	2425,	Co-operation		
	2515,	Other Rural Development Programmes		
	2702,	Minor Irrigation		
	2801,	Power		
	2810,	New and Renewable Energy		
	2851,	Village and Small Industries		
	3054,	Roads and Bridges		
	3451,	Secretariat-Economic Services		
	3452,	Tourism		
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
O-64	District Plan-Wardha		2,93,83,61,000	...
		Taxes on Vehicles		
	2041,			
	2053,	District Administration		
	2202,	General Education		
	2203,	Technical Education.		
	2204,	Sports and Youth Services		
	2205,	Art and Culture		
	2210,	Medical and Public Health		
	2215,	Water Supply and Sanitation		
	2217,	Urban Development		
	2220,	Information and Publicity		
	2230,	Labour, Employment and Skill Development		
	2235,	Social Security and Welfare		
	2236,	Nutrition		
	2403,	Animal Husbandry		
	2404,	Dairy Development		
	2405,	Fisheries		

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-66 District Plan-Bhandara	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2501,	Special Programmes for Rural Development			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			
	3451,	Secretariat-Economic Services			
	3452,	Tourism			
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
	2041,	Taxes on Vehicles	2,33,75,14,000	...	2,33,75,14,000
	2053,	District Administration			
	2202,	General Education			
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2215,	Water Supply and Sanitation			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230,	Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2405,	Fisheries			

THE SCHEDULE (See sections 2 and 3)				
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)
			Rs.	Rs.
		Forestry and Wild Life		
	2406,	Co-operation		
	2425,	Special Programmes for Rural Development		
	2501,	Other Rural Development Programmes		
	2515,	Minor Irrigation		
	2702,	Power		
	2801,	New and Renewable Energy		
	2810,	Village and Small Industries		
	2851,	Roads and Bridges		
	3054,	Secretariat-Economic Services		
	3451,	Tourism		
	3452,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
	3604,			
O-68	District Plan-Chandrapur		3,90,82,49,000	...
		Taxes on Vehicles		
	2041,	District Administration		
	2053,	General Education		
	2202,	Technical Education.		
	2203,	Sports and Youth Services		
	2204,	Art and Culture		
	2205,	Medical and Public Health		
	2210,	Water Supply and Sanitation		
	2215,	Urban Development		
	2217,	Information and Publicity		
	2220,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2225,	Labour, Employment and Skill Development		
	2230,	Social Security and Welfare		
	2235,	Nutrition		
	2236,	Animal Husbandry		
	2403,	Fisheries		
	2405,			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Forestry and Wild Life			
2406,		Co-operation			
2425,		Special Programmes for Rural Development			
2501,		Other Rural Development Programmes			
2515,		Minor Irrigation			
2702,		Power			
2801,		New and Renewable Energy			
2810,		Village and Small Industries			
2851,		Roads and Bridges			
3054,		Secretariat-Economic Services			
3451,		Tourism			
3452,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
3604,					
O-70	District Plan-Gadchiroli		3,41,28,28,000	...	3,41,28,28,000
		Taxes on Vehicles			
2041,		District Administration			
2053,		General Education			
2202,		Sports and Youth Services			
2204,		Art and Culture			
2205,		Medical and Public Health			
2210,		Water Supply and Sanitation			
2215,		Urban Development			
2217,		Information and Publicity			
2220,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2225,		Labour, Employment and Skill Development			
2230,		Social Security and Welfare			
2235,		Nutrition			
2236,		Animal Husbandry			
2403,		Fisheries			
2405,		Forestry and Wild Life			
2406,					

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Special Programmes for Rural Development			
2501,		Other Rural Development Programmes			
2515,		Minor Irrigation			
2702,		Power			
2801,		New and Renewable Energy			
2810,		Village and Small Industries			
2851,		Roads and Bridges			
3054,		Secretariat-Economic Services			
3451,		Tourism			
3452,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
3604,					
O-74	District Plan-Amaravati		4,39,40,85,000	...	4,39,40,85,000
		Taxes on Vehicles			
2041,		District Administration			
2053,		General Education			
2202,		Technical Education.			
2203,		Sports and Youth Services			
2204,		Art and Culture			
2205,		Medical and Public Health			
2210,		Water Supply and Sanitation			
2215,		Urban Development			
2217,		Information and Publicity			
2220,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2225,		Labour, Employment and Skill Development			
2230,		Social Security and Welfare			
2235,		Nutrition			
2236,		Animal Husbandry			
2403,		Dairy Development			
2404,		Fisheries			
2405,		Forestry and Wild Life			
2406,					

THE SCHEDULE (See sections 2 and 3)				
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)
			Rs.	Rs.
		Co-operation		
	2425,	Special Programmes for Rural Development		
	2501,	Other Rural Development Programmes		
	2515,	Minor Irrigation		
	2702,	Power		
	2801,	New and Renewable Energy		
	2810,	Village and Small Industries		
	2851,	Roads and Bridges		
	3054,	Secretariat-Economic Services		
	3451,	Tourism		
	3452,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
	3604,			
			2,25,31,15,000	..
				2,25,31,15,000
O-76	District Plan-Akola			
	2041,	Taxes on Vehicles		
	2053,	District Administration		
	2202,	General Education		
	2203,	Technical Education.		
	2204,	Sports and Youth Services		
	2205,	Art and Culture		
	2210,	Medical and Public Health		
	2217,	Urban Development		
	2220,	Information and Publicity		
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2230,	Labour, Employment and Skill Development		
	2235,	Social Security and Welfare		
	2236,	Nutrition		
	2403,	Animal Husbandry		
	2405,	Fisheries		
	2406,	Forestry and Wild Life		
	2425,	Co-operation		

THE SCHEDULE (See sections 2 and 3)				
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)
			Rs.	Rs.
O-78	District Plan-Yavatmal	Other Rural Development Programmes		
		2515, Minor Irrigation		
		2702, Power		
		2801, New and Renewable Energy		
		2810, Village and Small Industries		
		2851, Roads and Bridges		
		3054, Secretariat-Economic Services		
		3451, Tourism		
		3452, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
		3604, Taxes on Vehicles	4,11,69,94,000	
		2041, District Administration		...
		2053, General Education.		
		2202, Technical Education.		
		2203, Sports and Youth Services		
		2204, Art and Culture		
		2205, Medical and Public Health		
		2210, Water Supply and Sanitation		
		2215, Urban Development		
		2217, Information and Publicity		
		2220, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		2225, Labour, Employment and Skill Development		
		2230, Social Security and Welfare		
		2235, Nutrition		
		2236, Animal Husbandry		
		2403, Fisheries		
		2405, Forestry and Wild Life		
		2406, Co-operation		
		2425, Other Rural Development Programmes		
		2515, Total	4,11,69,94,000	4,11,69,94,000

THE SCHEDULE (See sections 2 and 3)				
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund
			(4)	(5)
			Rs.	Rs.
O-80	District Plan-Buldhana	2702, Minor Irrigation		
		2801, Power		
		2810, New and Renewable Energy		
		2851, Village and Small Industries		
		3054, Roads and Bridges		
		3451, Secretariat-Economic Services		
		3452, Tourism		
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
		2041, Taxes on Vehicles		
		2053, District Administration		
		2202, General Education		
		2203, Technical Education.		
		2204, Sports and Youth Services		
		2205, Art and Culture		
		2210, Medical and Public Health		
		2215, Water Supply and Sanitation		
		2217, Urban Development		
		2220, Information and Publicity		
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		2230, Labour, Employment and Skill Development		
		2235, Social Security and Welfare		
		2236, Nutrition		
		2403, Animal Husbandry		
		2406, Forestry and Wild Life		
		2425, Co-operation		
		2515, Other Rural Development Programmes		
		2702, Minor Irrigation		
		2801, Power		
			3,78,85,97,000	...
			3,78,85,97,000	

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-82	District Plan-Washim	2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2041, Taxes on Vehicles	2,60,14,96,000	...	2,60,14,96,000
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			

THE SCHEDULE (See sections 2 and 3)				
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)
			Rs.	Rs.
		Village and Small Industries		
	2851,	Roads and Bridges		
	3054,	Secretariat-Economic Services		
	3451,	Tourism		
	3452,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
	3604,			
		Taxes on Vehicles	2,96,35,25,000	..
	2041,	District Administration		
	2053,	General Education		
	2202,	Sports and Youth Services		
	2204,	Art and Culture		
	2205,	Medical and Public Health		
	2210,	Urban Development		
	2217,	Information and Publicity		
	2220,	Labour, Employment and Skill Development		
	2230,	Social Security and Welfare		
	2235,	Nutrition		
	2236,	Animal Husbandry		
	2403,	Fisheries		
	2405,	Forestry and Wild Life		
	2406,	Other Rural Development Programmes		
	2515,	Minor Irrigation		
	2702,	Power		
	2801,	New and Renewable Energy		
	2810,	Village and Small Industries		
	2851,	Ports and Light Houses		
	3051,	Roads and Bridges		
	3054,	Secretariat-Economic Services		
	3451,	Tourism		
	3452,			
O-84	District Plan-Palghar			
			2,96,35,25,000	..
				2,96,35,25,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		Total-Planning Department	2,53,43,48,75,000	1,25,00,29,000	2,54,68,49,04,000
		Parliamentary Affairs Department			
P-1	Secretariat-General Services	2052, Secretariat-General Services	5,18,92,000	...	5,18,92,000
P-2	Social Security and Welfare	2235, Social Security and Welfare	60,000	...	60,000
		Total-Parliamentary Affairs Department	5,19,52,000	...	5,19,52,000
		Housing Department			
Q-1	Interest Payments	2049, Interest Payments	...	39,11,02,000	39,11,02,000
Q-3	Housing	2216, Housing	22,72,04,95,000	...	22,72,04,95,000
		2217, Urban Development			
		2235, Social Security and Welfare			
		2406, Forestry and Wild Life			
Q-4	Secretariat-Economic Services	3451, Secretariat-Economic Services	15,95,02,000	...	15,95,02,000
		Total-Housing Department	22,87,99,97,000	39,11,02,000	23,27,10,99,000
		Public Health Department			
R-1	Medical and Public Health	2049, Interest Payments	1,72,15,02,11,000	1,50,55,02,000	1,73,65,57,13,000
		2210, Medical and Public Health			

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			(4)	(5)	(6)
			Rs.	Rs.	Rs.
R-2	Secretariat Social Services	2211, 2235, 2251, Secretariat Social Services	25,76,71,000	...	25,76,71,000
		Total-Public Health Department	1,72,40,78,82,000	1,50,55,02,000	1,73,91,33,84,000
		Medical Education and Drugs Department			
S-1	Medical and Public Health	2210, Medical and Public Health	72,91,43,03,000	1,50,000	72,91,44,53,000
S-2	Social Security and Welfare	2235, Social Security and Welfare	40,00,000	...	40,00,000
S-3	Secretariat Social Services	2251, Secretariat Social Services	26,85,69,000	1,000	26,85,70,000
		Total-Medical Education and Drugs Department	73,18,68,72,000	1,51,000	73,18,70,23,000
		Tribal Development Department			
T-1	Interest Payments	2049, Interest Payments	...	58,35,00,000	58,35,00,000
T-2	Co-operation.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2,42,05,03,000	...	2,42,05,03,000
T-3	Social Security and Welfare	2235, Social Security and Welfare	46,80,000	...	46,80,000
T-4	Secretariat Social Services	2251, Secretariat Social Services	22,14,02,000	...	22,14,02,000
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2053, 2059, District Administration Public Works	2,21,26,33,88,000	...	2,21,26,33,88,000

THE SCHEDULE (See sections 2 and 3)				
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)
			Rs.	Rs.
2202,	General Education			
2204,	Sports and Youth Services			
2210,	Medical and Public Health			
2211,	Family Welfare			
2215,	Water Supply and Sanitation			
2216,	Housing			
2217,	Urban Development			
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,	Labour, Employment and Skill Development			
2235,	Social Security and Welfare			
2236,	Nutrition			
2401,	Crop Husbandry			
2402,	Soil and Water Conservation			
2403,	Animal Husbandry			
2405,	Fisheries			
2406,	Forestry and Wild Life			
2408,	Food Storage and Warehousing			
2425,	Co-operation			
2501,	Special Programmes for Rural Development			
2505,	Rural Employment			
2702,	Minor Irrigation			
2801,	Power			
2810,	New and Renewable Energy			
2851,	Village and Small Industries			
2852,	Industries			
3054,	Roads and Bridges			
3055,	Road Transport			
T-9	District Schemes		22,83,87,68,000	...
		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	22,83,87,68,000	22,83,87,68,000

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Total-Tribal Development Department	2,46,74,87,41,000	58,35,00,000	2,47,33,22,41,000
		Environment and Climate Change Department			
U-1	Interest Payments	2049,		...	7,87,78,000
U-2	Social Security and Welfare	2235,		60,000	60,000
U-3	Secretariat Social Services	2251,		7,94,21,000	7,94,21,000
U-4	Ecology and Environment	3435,		4,49,95,04,000	4,49,95,04,000
		Total-Environment and Climate Change Department	4,57,89,85,000	7,87,78,000	4,65,77,63,000
		Co-operation, Marketing and Textiles Department			
V-1	Interest Payments	2049,		...	5,07,44,01,000
V-2	Co-operation.	2070, 2235, 2406, 2425, 2435, 2851, 2852, 3451,		22,31,94,50,000	22,31,96,10,000
		Total-Co-operation, Marketing and Textiles Department	22,31,94,50,000	5,07,45,61,000	27,39,40,11,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
Higher and Technical Education Department					
W-1	Interest Payments	2049,		...	3,64,42,01,000
W-2	General Education	2202,	1,22,20,56,84,000	1,96,000	1,22,20,58,80,000
W-3	Technical Education.	2203,	35,02,80,28,000	1,50,000	35,02,81,78,000
W-4	Art and Culture	2205,	5,11,01,16,000	...	5,11,01,16,000
W-5	Social Security and Welfare	2235,	16,80,000	...	16,80,000
W-6	Secretariat Social Services	2251,	27,00,86,000	...	27,00,86,000
W-7	Revenue Expenditure on Removal of Regional Imbalance	2406,	1,00,000	...	1,00,000
Total-Higher and Technical Education Department			1,62,61,56,94,000	3,64,45,47,000	1,66,26,02,41,000
Women and Child Development Department					
X-1	Social Security and Nutrition	2235, 2236,	3,34,03,36,37,000	...	3,34,03,36,37,000
X-2	Secretariat Social Services	2251,	17,40,91,000	...	17,40,91,000
Total-Women and Child Development Department			3,34,20,77,28,000	...	3,34,20,77,28,000
Water Supply and Sanitation Department.					

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
Y-1	Interest Payments	2049, Interest Payments		31,35,00,000	31,35,00,000
Y-2	Water Supply and Sanitation	2215, Water Supply and Sanitation			
			56,91,18,87,000	1,00,01,000	56,92,18,88,000
Y-3	Social Security and Welfare	2235, Social Security and Welfare			
		2406, Forestry and Wild Life	19,00,000	...	19,00,000
Y-4	Minor Irrigation	2702, Minor Irrigation	58,54,18,000	...	58,54,18,000
Y-5	Secretariat-Economic Services	3451, Secretariat-Economic Services	74,69,81,000	...	74,69,81,000
		Total-Water Supply and Sanitation Department.	58,24,61,86,000	32,35,01,000	58,56,96,87,000
		Skills, Employment, Entrepreneurship And Innovation Department			
ZA-1	Interest Payments	2049, Interest Payments		54,60,55,000	54,60,55,000
ZA-2	Secretariat and Other Social Services	2203, Technical Education. 2230, Labour, Employment and Skill Development 2235, Social Security and Welfare 2251, Secretariat Social Services 2406, Forestry and Wild Life	30,69,55,08,000	15,36,000	30,69,70,44,000
		Total-Skills, Employment, Entrepreneurship And Innovation Department	30,69,55,08,000	54,75,91,000	31,24,30,99,000
		Maharashtra Legislature Secretariat			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)	(5)	
ZC-1	Parliament/State/Union Territory Legislatures	2011,	Rs. 5,40,47,28,000	Rs. 2,52,32,000	Rs. 5,42,99,60,000
ZC-2	Social Security and Welfare	2235,	40,05,40,000	...	40,05,40,000
		Total-Maharashtra Legislature Secretariat	5,80,52,68,000	2,52,32,000	5,83,05,00,000
Tourism and Cultural Affairs Department					
ZD-1	Secretariate and Other Social Services	2070, 2220, 2251,	22,12,81,000	...	22,12,81,000
ZD-2	Art and Culture	2205,	12,22,09,07,000	...	12,22,09,07,000
ZD-3	Social Security and Welfare	2235,	3,60,000	...	3,60,000
ZD-4	Tourism	3452,	20,83,00,00,000	...	20,83,00,00,000
		Total-Tourism and Cultural Affairs Department	33,27,25,48,000	...	33,27,25,48,000
Minorities Development Department					
ZE-1	Minorities Development.	2052, 2053, 2075, 2205, 2225, 2235, 2406,	9,32,24,89,000	...	9,32,24,89,000
		Secretariat-General Services District Administration Miscellaneous General Services Art and Culture Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare Forestry and Wild Life			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Total-Minorities Development Department	9,32,24,89,000	...	9,32,24,89,000
		Marathi Language Department			
ZF-1	Secretariat-General Services	2052,	23,39,63,000	...	23,39,63,000
ZF-2	Art and Culture	2205,	93,30,86,000	...	93,30,86,000
ZF-3	Social Security and Welfare	2235,	2,40,000	...	2,40,000
		Total-Marathi Language Department	1,16,72,89,000	...	1,16,72,89,000
		Other Backward Bahujan Welfare Department			
ZG-1	Interest Payments	2049,	...	38,90,91,000	38,90,91,000
ZG-2	Secretariate and Other Social Services	2251,	22,75,03,000	1,000	22,75,04,000
ZG-3	Welfare of Vimulta Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes.	2225,	44,80,45,25,000	...	44,80,45,25,000
		2235,			
		Total-Other Backward Bahujan Welfare Department	45,03,20,28,000	38,90,92,000	45,42,11,20,000
		Soil and Water Conservation Department			
ZH-1	Interest Payments	2049,	...	6,000	6,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
ZH-2	Social Security and Welfare	2235,	50,00,000	...	50,00,000
ZH-3	Irrigation, Power and Other Economic Services	2402,	9,48,56,33,000	...	9,48,56,33,000
		2406, 2702,			
		Forestry and Wild Life Minor Irrigation			
ZH-4	Secretariat-Economic Services	3451,	19,32,98,000	...	19,32,98,000
		Total-Soil and Water Conservation Department	9,68,39,31,000	6,000	9,68,39,37,000
		Persons with Disabilities Welfare Department			
ZI-1	Interest Payments	2049,	...	18,00,00,000	18,00,00,000
ZI-2	Secretariat Social Services	2251,	36,02,31,000	...	36,02,31,000
ZI-3	Social Security and Welfare	2235,	15,15,66,84,000	...	15,15,66,84,000
		Total-Persons with Disabilities Welfare Department	15,51,69,15,000	18,00,00,000	15,69,69,15,000
		Total-A-Expenditure on Revenue Account	54,52,57,57,22,000	7,20,36,81,73,000	61,72,94,38,95,000
		B-Expenditure on Capital Account			
		General Administration Department			
A-9	Capital Outlay on Public Works	4059,	2,54,00,06,000	...	2,54,00,06,000
		4070,			
		5053,			
		5275,			
		Capital Outlay on Other Administrative Services			
		Capital Outlay on Civil Aviation			
		Capital Outlay on Other Communication Services			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	R.s.	
C-11	Internal Debt of the State Government	6003,	Rs.	Rs.	Rs.	
			...	1,000	1,000	
C-12	Loans to Government Servants etc	7610,	2,22,59,21,000	...	2,22,59,21,000	
			18,29,56,59,000	1,00,01,000	18,30,56,60,000	
			Agriculture, Animal Husbandry, Dairy Development and Fisheries Department			
D-8	Capital Outlay on Animal Husbandry	4403,	21,38,71,000	...	21,38,71,000	
D-9	Capital Expenditure on Fisheries	4405,	2,27,71,49,000	...	2,27,71,49,000	
		6405,				
D-10		4404,	4,99,00,000	21,10,00,000	26,09,00,000	
		6003,				
D-11	Loans to Government Servants, etc	6216,	27,96,72,000	...	27,96,72,000	
		7610,				
			2,82,05,92,000	21,10,00,000	3,03,15,92,000	
			School Education and Sports Department.			
E-4	Capital Outlay on Education, Sports, Art and 4202, Culture		1,91,00,01,000	...	1,91,00,01,000	
E-5	Loans to Government Servants etc	7610,	12,14,98,000	...	12,14,98,000	
			2,03,14,99,000	...	2,03,14,99,000	

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			(4)		
			Rs.	Rs.	Rs.
Urban Development Department					
F-5	Capital Expenditure on Social Services	4217,	26,36,00,03,000	...	26,36,00,03,000
F-7	Loans for Urban Development	6217,	62,93,00,01,000	...	62,93,00,01,000
F-8	Loans to Government Servants etc	7610,	6,72,40,000	...	6,72,40,000
			89,35,72,44,000	...	89,35,72,44,000
Finance Department					
G-8	Capital Outlay on Public Works	4059, 5475,	1,94,42,51,000	...	1,94,42,51,000
	Capital Outlay on Other General Economic Services				
G-9	Public Debt and Inter State Settlement	6003, 6004, 7810,	...	5,53,24,91,48,000	5,53,24,91,48,000
G-10	Loans to Government Servants etc	7610,	2,52,79,90,000	...	2,52,79,90,000
			4,47,22,41,000	5,53,24,91,48,000	5,57,72,13,89,000
Public Works Department					
H-7	Capital Expenditure on Social Services and Other Economic Services.	4216, 4711, 5054,	2,06,40,36,93,000	...	2,06,40,36,93,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)		Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
				Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
Sec Sections 2 and 3)						
Rs.						
Rs.						
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059,	Capital Outlay on Public Works	45,95,98,48,000	10,00,00,000	46,05,98,48,000
		4202,	Capital Outlay on Education, Sports, Art and Culture			
		4210,	Capital Outlay on Medical and Public Health			
		4225,	Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities			
		4235,	Capital Outlay on Social Security and Welfare			
		4250,	Capital Outlay on Other Social Services			
H-9	Capital Outlay on Removal of Regional Imbalance	4202,	Capital Outlay on Education, Sports, Art and Culture	43,06,27,000	...	43,06,27,000
		4210,	Capital Outlay on Medical and Public Health			
		4250,	Capital Outlay on Other Social Services			
H-11	Loans to Government Servants etc	7610,	Loans to Government Servants etc	61,51,40,000	...	61,51,40,000
		Total-Public Works Department			2,53,40,93,08,000	10,00,00,000
Water Resources Department						
I-5	Capital Expenditure on Irrigation	4402,	Capital Outlay on Soil and Water Conservation	1,77,53,95,02,000	20,00,000	1,77,54,15,02,000
		4700,	Capital Outlay on Major Irrigation			
		4701,	Capital Outlay on Medium Irrigation			
		4702,	Capital Outlay on Minor Irrigation			
		4705,	Capital Outlay on Command Area Development			
		4711,	Capital Outlay on Flood Control Projects			
I-6	Internal Debt of the State Government	4801,	Capital Outlay on Power Projects			
		6003,	Internal Debt of the State Government	...	19,07,54,20,000	19,07,54,20,000

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Total
I-7	Loans to Government Servants etc	7610, Loans to Government Servants etc	Rs. 1,28,52,50,000	Rs. ...	Rs. 1,28,52,50,000
Total-Water Resources Department			1,78,82,47,52,000	19,07,74,20,000	1,97,90,21,72,000
Law and Judiciary Department					
J-4	Capital Outlay on Public Works	4059, Capital Outlay on Public Works	15,35,00,000	...	15,35,00,000
J-5	Loans to Government Servants etc	7610, Loans to Government Servants etc	41,00,01,000	...	41,00,01,000
Total-Law and Judiciary Department			56,35,01,000	...	56,35,01,000
Industries,Energy,Labour and Mining Department					
K-9	Capital Expenditure on Economic and Social Services	4058, Capital Outlay on Stationery and Printing	1,40,25,50,000	...	1,40,25,50,000
		4250, Capital Outlay on Other Social Services			
		4851, Capital Outlay on Village and Small Industries.			
		6250, Loans for Other Social Services			
K-10	Capital Expenditure on Industries	4875, Capital Outlay on Other Industries	2,50,00,00,000	...	2,50,00,00,000
K-11	Capital Expenditure on Energy.	4801, Capital Outlay on Power Projects	10,56,00,05,000	...	10,56,00,05,000
		6801, Loans for Power Projects			
		6875, Loans For Other Industries			
K-13	Loans to Government Servants etc	7610, Loans to Government Servants etc	15,80,38,000	...	15,80,38,000
Total-Industries,Energy,Labour and Mining Department			14,62,05,93,000	...	14,62,05,93,000

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
	Rural Development Department				
L-7	Capital Expenditure on Rural Development	4515, 5054, 6216,	83,86,38,00,000	...	83,86,38,00,000
	Capital Outlay on Roads and Bridges				
	Loans for Housing				
L-8	Loans to Government Servants etc	7610,	5,01,60,000	...	5,01,60,000
			83,91,39,60,000	...	83,91,39,60,000
	Total-Rural Development Department				
	Food,Civil Supplies and Consumer Protection Department				
M-4	Capital Outlay on Food Storage and Warehousing	4408,	1,28,35,71,11,000	...	1,28,35,71,11,000
M-5	Capital Outlay on Other General Economic Services	5475,	9,00,02,000	...	9,00,02,000
M-6	Loans to Government Servants etc	7610,	8,28,01,000	...	8,28,01,000
			1,28,52,99,14,000	...	1,28,52,99,14,000
	Total-Food,Civil Supplies and Consumer Protection Department				
	Social Justice and Special Assistance Department				
N-4	Capital Expenditure on Social Services	4059, 4225,	25,91,82,25,000	...	25,91,82,25,000
	Capital Outlay on Public Works				
	Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities				
	Capital Outlay on Social Security and Welfare	4235,			
	Capital Outlay on Soil and Water Conservation	4402,			
	Capital Outlay on Co-operation	4425,			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
N-5	Loans to Government Servants, etc	6225, 6216, 7610,	Loans for Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities.	9,11,01,000	9,11,01,000
N-7	District Schemes	4225,	Loans for Housing Loans to Government Servants etc
N-8	Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.	6225,	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	62,15,29,000	62,15,29,000
			Loans for Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities.	97,62,000	97,62,000
Total-Social Justice and Special Assistance Department			26,64,06,17,000	...	26,64,06,17,000
Planning Department					
O-10	Capital Outlay on Other Rural Development	4250,	Capital Outlay on Other Social Services	53,91,92,76,000	53,91,92,76,000
		4515,	Capital Outlay on Other Rural Development Programmes
		5452,	Capital outlay on Tourism
O-11	Capital Outlay on Hill Areas.	4551,	Capital Outlay on Hill Areas.	2,55,00,00,000	2,55,00,00,000
O-12	Investment in General Financial and Trading Institutions	5465,	Investment in General Financial and Trading Institutions	1,00,000	1,00,000
O-13	Loans to Government Servants etc	7610,	Loans to Government Servants etc	7,19,40,000	7,19,40,000
O-15	District Plan-Mumbai City	4055, 4059, 4210, 4235,	Capital Outlay on Police Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Social Security and Welfare	1,90,00,00,000	1,90,00,00,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-17	District Plan-Mumbai Suburban	4250, Capital Outlay on Other Social Services			
		4405, Capital Outlay on Fisheries			
		4515, Capital Outlay on Other Rural Development Programmes			
		4055, Capital Outlay on Police	1,82,13,10,000	..	1,82,13,10,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4403, Capital Outlay on Animal Husbandry			
O-19	District Plan-Thane	4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		5054, Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services			
		4055, Capital Outlay on Police	1,89,62,74,000	..	1,89,62,74,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		5054, Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services			

THE SCHEDULE (See sections 2 and 3)						
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Total	
			Rs.	Rs.	Rs.	
O-21	District Plan-Raigad	6851, Loans for Village and Small Industries.				
		4055, Capital Outlay on Police				
		4059, Capital Outlay on Public Works		1,07,71,90,000	...	1,07,71,90,000
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4235, Capital Outlay on Social Security and Welfare				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation				
		4711, Capital Outlay on Flood Control Projects				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
6250, Loans for Other Social Services						
6851, Loans for Village and Small Industries.						
O-23	District Plan-Ratnagiri	4055, Capital Outlay on Police		93,36,84,000	...	93,36,84,000
		4059, Capital Outlay on Public Works				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4235, Capital Outlay on Social Security and Welfare				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-25	District Plan-Sindhudurg	4515, Capital Outlay on Other Rural Development Programmes			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services			
		4055, Capital Outlay on Police	46,33,66,000	...	46,33,66,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
O-27	District Plan-Pune	4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4055, Capital Outlay on Police	1,44,98,44,000	...	1,44,98,44,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			

THE SCHEDULE (See sections 2 and 3)						
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)		
			Rs.	Rs.	Rs.	
O-33	District Plan-Solapur	4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation				
		4711, Capital Outlay on Flood Control Projects				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		4055, Capital Outlay on Police		1,42,12,43,000	...	1,42,12,43,000
		4059, Capital Outlay on Public Works				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4235, Capital Outlay on Social Security and Welfare				
4250, Capital Outlay on Other Social Services						
4402, Capital Outlay on Soil and Water Conservation						
4403, Capital Outlay on Animal Husbandry						
4406, Capital Outlay on Forestry and Wild Life						
4515, Capital Outlay on Other Rural Development Programmes						
4702, Capital Outlay on Minor Irrigation						
6217, Loans for Urban Development						
6250, Loans for Other Social Services						
O-35	District Plan-Kolhapur	4055, Capital Outlay on Police		1,18,02,22,000	...	
		4059, Capital Outlay on Public Works				
		4210, Capital Outlay on Medical and Public Health				

THE SCHEDULE (See sections 2 and 3)				
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)
			Rs.	Rs.
O-37	District Plan-Nashik	Capital Outlay on Housing		
		4216,		
		Capital Outlay on Social Security and Welfare		
		4235,		
		Capital Outlay on Other Social Services		
		4250,		
		Capital Outlay on Soil and Water Conservation		
		4402,		
		Capital Outlay on Animal Husbandry		
		4403,		
		Capital Outlay on Fisheries		
		4405,		
		Capital Outlay on Forestry and Wild Life		
		4406,		
		Capital Outlay on Other Rural Development Programmes		
		4515,		
O-39	District Plan-Dhule	Capital Outlay on Minor Irrigation		
		4702,		
		Capital Outlay on Roads and Bridges		
		5054,		
		Loans for Urban Development		
		6217,		
		Loans for Other Social Services		
		6250,		
		Loans for Village and Small Industries.		
		6851,		
		Capital Outlay on Police		
		4055,		
		Capital Outlay on Public Works		
		4059,		
		Capital Outlay on Medical and Public Health		
		4210,		
O-37	District Plan-Nashik	Capital Outlay on Housing		
		4216,		
		Capital Outlay on Social Security and Welfare		
		4235,		
		Capital Outlay on Other Social Services		
		4250,		
		Capital Outlay on Soil and Water Conservation		
		4402,		
		Capital Outlay on Animal Husbandry		
		4403,		
		Capital Outlay on Forestry and Wild Life		
		4406,		
		Capital Outlay on Other Rural Development Programmes		
		4515,		
		Capital Outlay on Minor Irrigation		
		4702,		
O-39	District Plan-Dhule	Loans for Other Social Services		
		6250,		
		Capital Outlay on Police		
		4055,		
			1,75,85,65,000	...
			1,75,85,65,000	...
			76,64,34,000	...
			76,64,34,000	...
			76,64,34,000	...
			76,64,34,000	...
			76,64,34,000	...
			76,64,34,000	...
			76,64,34,000	...
			76,64,34,000	...
			76,64,34,000	...
			76,64,34,000	...

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	
O-41	District Plan-Jalgaon	4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports, Art and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
				98,88,56,000	...
		4055, Capital Outlay on Police			
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		6250, Loans for Other Social Services			
			98,88,56,000		
O-43	District Plan-Ahmednagar	4055, Capital Outlay on Police	1,36,50,43,000	...	
			1,36,50,43,000	1,36,50,43,000	

THE SCHEDULE (See sections 2 and 3)						
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)		
			Rs.	Rs.		
O-45	District Plan-Nandurbar	Capital Outlay on Public Works				
		4059,				
		Capital Outlay on Education, Sports, Art and Culture				
		4202,				
		Capital Outlay on Medical and Public Health				
		4210,				
		Capital Outlay on Social Security and Welfare				
		4235,				
		Capital Outlay on Other Social Services				
		4250,				
		Capital Outlay on Soil and Water Conservation				
		4402,				
		Capital Outlay on Animal Husbandry				
		4403,				
Capital Outlay on Forestry and Wild Life						
4406,						
Capital Outlay on Other Rural Development Programmes						
4515,						
Capital Outlay on Minor Irrigation						
4702,						
Loans for Other Social Services						
6250,						
			36,18,64,000	...		
				36,18,64,000		
O-47	District Plan-Chhatrapati Sambhajinagar	Capital Outlay on Police				
		4055,				
		Capital Outlay on Public Works				
		4059,				
		Capital Outlay on Medical and Public Health				
		4210,				
		Capital Outlay on Housing				
		4216,				
		Capital Outlay on Social Security and Welfare				
		4235,				
		Capital Outlay on Other Social Services				
		4250,				
					1,78,19,44,000	...
						1,78,19,44,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-49	District Plan-Jalna	4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4055, Capital Outlay on Police	59,56,35,000	..	59,56,35,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
O-51	District Plan-Parbhani	4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4055, Capital Outlay on Police	86,25,90,000	..	86,25,90,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4235, Capital Outlay on Social Security and Welfare			

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-53 District Plan-Nanded		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
			95,49,44,000	..	95,49,44,000
		4055, Capital Outlay on Police			
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
O-55 District Plan-Beed		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		6250, Loans for Other Social Services			
			91,03,88,000	..	91,03,88,000
		4055, Capital Outlay on Police			
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			

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THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-57 District Plan-Latur		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		4055, Capital Outlay on Police	62,89,67,000	...	62,89,67,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4405, Capital Outlay on Fisheries			
O-59 District Plan-Dharashiv		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4055, Capital Outlay on Police	78,66,25,000	...	78,66,25,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4403, Capital Outlay on Animal Husbandry			

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			(4)	(5)	(6)
O-61	District Plan-Hingoli	4406, 6250, Capital Outlay on Forestry and Wild Life Loans for Other Social Services			
		4055, Capital Outlay on Police	64,83,80,000	...	64,83,80,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
O-63	District Plan-Nagpur	4055, Capital Outlay on Police	1,62,83,08,000	...	1,62,83,08,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			

THE SCHEDULE (See sections 2 and 3)				
No.of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)
			Rs.	Rs.
O-65	District Plan-Wardha	6217, Loans for Urban Development		
		6250, Loans for Other Social Services		
		6851, Loans for Village and Small Industries.		
		4055, Capital Outlay on Police	56,16,39,000	...
		4059, Capital Outlay on Public Works		
		4210, Capital Outlay on Medical and Public Health		
		4216, Capital Outlay on Housing		
		4235, Capital Outlay on Social Security and Welfare		
		4250, Capital Outlay on Other Social Services		
		4402, Capital Outlay on Soil and Water Conservation		
		4403, Capital Outlay on Animal Husbandry		
		4406, Capital Outlay on Forestry and Wild Life		
		4515, Capital Outlay on Other Rural Development Programmes		
O-67	District Plan-Bhandara	4702, Capital Outlay on Minor Irrigation		
		4711, Capital Outlay on Flood Control Projects		
		6217, Loans for Urban Development		
		6250, Loans for Other Social Services		
		4055, Capital Outlay on Police	42,24,86,000	...
		4059, Capital Outlay on Public Works		
		4202, Capital Outlay on Education, Sports, Art and Culture		
		4210, Capital Outlay on Medical and Public Health		
		4216, Capital Outlay on Housing		
		4235, Capital Outlay on Social Security and Welfare		
		4250, Capital Outlay on Other Social Services		
		4402, Capital Outlay on Soil and Water Conservation		
		4403, Capital Outlay on Animal Husbandry		
		4406, Capital Outlay on Forestry and Wild Life		
			Rs.	Rs.
			56,16,39,000	...
			42,24,86,000	...
			Rs.	Rs.
			56,16,39,000	...
			42,24,86,000	...
			Rs.	Rs.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-69	District Plan-Chandrapur	4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		4055, Capital Outlay on Police	1,19,17,51,000	...	1,19,17,51,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
O-71	District Plan-Gadchiroli	4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		6250, Loans for Other Social Services			
		4055, Capital Outlay on Police	1,14,71,72,000	...	1,14,71,72,000
		4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports, Art and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-73 District Plan-Gondia		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		6250, Loans for Other Social Services			
		4055, Capital Outlay on Police	52,50,74,000	...	52,50,74,000
		4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports, Art and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
O-75 District Plan-Amaravati		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		6250, Loans for Other Social Services			
		4055, Capital Outlay on Police	87,59,15,000	...	87,59,15,000
		4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports, Art and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Capital Outlay on Public Works			
4059,		Capital Outlay on Medical and Public Health			
4210,		Capital Outlay on Housing			
4216,		Capital Outlay on Social Security and Welfare			
4235,		Capital Outlay on Other Social Services			
4250,		Capital Outlay on Soil and Water Conservation			
4402,		Capital Outlay on Animal Husbandry			
4403,		Capital Outlay on Fisheries			
4405,		Capital Outlay on Forestry and Wild Life			
4406,		Capital Outlay on Other Rural Development Programmes			
4515,		Capital Outlay on Minor Irrigation			
4702,		Capital Outlay on Flood Control Projects			
4711,					
		Capital Outlay on Police			
4055,		Capital Outlay on Public Works	1,14,14,03,000	...	1,14,14,03,000
4059,		Capital Outlay on Medical and Public Health			
4210,		Capital Outlay on Housing			
4216,		Capital Outlay on Social Security and Welfare			
4235,		Capital Outlay on Other Social Services			
4250,		Capital Outlay on Soil and Water Conservation			
4402,		Capital Outlay on Animal Husbandry			
4403,		Capital Outlay on Fisheries			
4405,		Capital Outlay on Forestry and Wild Life			
4406,		Capital Outlay on Other Rural Development Programmes			
4515,		Capital Outlay on Minor Irrigation			
4702,		Capital Outlay on Flood Control Projects			
4711,		Loans for Other Social Services			
6250,		Loans for Village and Small Industries.			
6851,					

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Rs.	
		Total-Planning Department	Rs. 94,32,12,84,000	Rs. ...	Rs. 94,32,12,84,000	
Parliamentary Affairs Department						
P-3	Loans to Government Servants etc	7610,	1,16,00,000	...	1,16,00,000	
		Total-Parliamentary Affairs Department	1,16,00,000	...	1,16,00,000	
Housing Department						
Q-6	Loans to Government Servants etc	7610,	3,46,00,000	...	3,46,00,000	
		Total-Housing Department	3,46,00,000	...	3,46,00,000	
Public Health Department						
R-3	Capital Outlay on Medical and Public Health Internal Debt of the State Government	4210, 6003,	8,73,80,000	3,00,00,00,000	3,08,73,80,000	
R-4	Loans to Government Servants etc	7610,	76,91,70,000	...	76,91,70,000	
		Total-Public Health Department	85,65,50,000	3,00,00,00,000	3,85,65,50,000	
Medical Education and Drugs Department						
S-4	Capital Outlay on Medical and Public Health	4210,	17,28,81,25,000	...	17,28,81,25,000	
S-5	Loans to Government Servants etc	7610,	10,00,11,000	...	10,00,11,000	

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			(4)	(5)	(6)
		Total-Medical Education and Drugs Department	Rs. 17,38,81,36,000	Rs. ...	Rs. 17,38,81,36,000
		Tribal Development Department			
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059, 4202, 4225, 4250, 4402, 4406, 4425, 4701, 4702, 5054,	Capital Outlay on Public Works Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Medium Irrigation Capital Outlay on Minor Irrigation Capital Outlay on Roads and Bridges	26,59,96,61,000 ...	26,59,96,61,000
T-8	Loans to Government Servants etc	7610,	Loans to Government Servants etc	17,31,10,000 ...	17,31,10,000
T-10	District Schemes	4225,	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	4,50,63,89,000 ...	4,50,63,89,000
T-11	Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.	6225,	Loans for Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities.	17,70,000 ...	17,70,000
		Total-Tribal Development Department	31,28,09,30,000	...	31,28,09,30,000
		Environment and Climate Change Department			
U-5	Loans to Government Servants etc	7610,	Loans to Government Servants etc	1,65,56,000 ...	1,65,56,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
Total-Environment and Climate Change Department			1,65,56,000	...	1,65,56,000
Co-operation,Marketing and Textiles Department					
V-3	Capital Expenditure on Social Services	4425,	3,87,43,37,000	...	3,87,43,37,000
		4435,			
		4851,			
Capital Outlay on Other Agricultural Programmes					
Capital Outlay on Village and Small Industries.					
V-4	Internal Debt of the State Government	6003,	...	2,20,02,000	2,20,02,000
V-5	Capital Expenditure on Economic Services	6425,	40,13,19,000	...	40,13,19,000
		6851,			
		6860,			
Loans for Co-operation					
Loans for Village and Small Industries.					
Loans for Consumer Industries.					
V-6	Loans to Government Servants etc	7610,	16,25,13,000	...	16,25,13,000
Total-Co-operation,Marketing and Textiles Department			4,43,81,69,000	2,20,02,000	4,46,01,71,000
Higher and Technical Education Department					
W-8	Capital Expenditure on Other Social Services	4202,	2,000	...	2,000
W-9	Loans to Government Servants etc	7610,	51,99,70,000	...	51,99,70,000
Total-Higher and Technical Education Department			51,99,72,000	...	51,99,72,000
Women and Child Development Department					

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
X-3	Capital Expenditure on Social Services	4236, Capital outlay on Nutrition	28,00,00,000	...	28,00,00,000
X-4	Loans to Government Servants etc	7610, Loans to Government Servants etc	7,52,00,000	...	7,52,00,000
		Total-Women and Child Development Department	35,52,00,000	...	35,52,00,000
		Water Supply and Sanitation Department.			
Y-6	Capital Expenditure on Economic and Social Services	4215, Capital Outlay on Water Supply and Sanitation	38,26,34,000	5,00,000	38,31,34,000
		4402, Capital Outlay on Soil and Water Conservation			
		4702, Capital Outlay on Minor Irrigation			
		6215, Loans for Water Supply and Sanitation			
Y-7	Loans to Government Servants etc	7610, Loans to Government Servants etc	8,18,10,000	...	8,18,10,000
		Total-Water Supply and Sanitation Department.	46,44,44,000	5,00,000	46,49,44,000
		Skills, Employment, Entrepreneurship And Innovation Department			
ZA-3	Loans to Government Servants etc	7610, Loans to Government Servants etc	26,46,00,000	...	26,46,00,000
		Total-Skills, Employment, Entrepreneurship And Innovation Department	26,46,00,000	...	26,46,00,000
		Maharashtra Legislature Secretariat			
ZC-3		4216, Capital Outlay on Housing	3,34,66,98,000	...	3,34,66,98,000
		7610, Loans to Government Servants etc			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
		Total-Maharashtra Legislature Secretariat	3,34,66,98,000	...	3,34,66,98,000
		Tourism and Cultural Affairs Department			
ZD-5		4202, Capital Outlay on Education, Sports, Art and Culture 5452, Capital outlay on Tourism	3,01,29,70,000	...	3,01,29,70,000
ZD-6	Loans to Government Servants etc	7610, Loans to Government Servants etc	3,08,00,000	...	3,08,00,000
		Total-Tourism and Cultural Affairs Department	3,04,37,70,000	...	3,04,37,70,000
		Minorities Development Department			
ZE-2	Capital Outlay on Social Security and Welfare	4235, Capital Outlay on Social Security and Welfare	25,50,00,000	...	25,50,00,000
ZE-3	Loans to Government Servants etc	7610, Loans to Government Servants etc	1,13,10,000	...	1,13,10,000
		Total-Minorities Development Department	26,63,10,000	...	26,63,10,000
		Marathi Language Department			
ZF-4	Capital Outlay on Public Works	4059, Capital Outlay on Public Works	1,37,50,00,000	...	1,37,50,00,000
ZF-5	Loans to Government Servants etc	7610, Loans to Government Servants etc	2,26,01,000	...	2,26,01,000
		Total-Marathi Language Department	1,39,76,01,000	...	1,39,76,01,000
		Other Backward Bahujan Welfare Department			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.

STATEMENT OF OBJECTS AND REASONS

Article 204(1) of the Constitution of India requires that as soon as may be after the grants have been made by the Assembly, there shall be introduced a Bill to provide for the appropriation from and out of the Consolidated Fund of the State of all moneys required to meet,—

(a) the grants so made by the Assembly ; and

(b) the expenditure charged on the Consolidated Fund of the State but not exceeding in any case the amount shown in the statement previously laid before the Legislature.

The Bill accordingly specifies the gross amounts required to meet the grants made by the Assembly and the expenditure charged on the Consolidated Fund of the State for the Financial Year 2025-2026.

The amounts are shown below :—

		Rs.
(a) Revenue Expenditure	..	61,72,94,38,95,000
(b) Capital Expenditure	..	16,19,36,49,56,000
Total	..	77,92,30,88,51,000

Mumbai,

Dated the 21st March 2025.

AJIT PAWAR,
Deputy Chief Minister
(Finance).